



UNITED NATIONS Office of the High Commissioner for Human Rights

United Nations Voluntary Trust Fund on Contemporary Forms of Slavery

PROJECT DETAILS

Project Number: P. 766-2

Board Session Number: 27th

Type of Project: Direct Assistance

Year of Implementation: 2023

Country of project implementation: Nigeria

Region of project implementation: African Group

City/ies or town/s of project implementation: Abeokuta

PROJECT BENEFICIARIES

1. How many beneficiaries did your organization assist with the UNVTFCS grant during the implementation period (1 January to 31 December)?

a. Estimated number of project beneficiaries to be assisted with the UNVTFCS grant (as indicated on the application) 45

b. Total number of victims effectively assisted 45

2. Sub-totals by age and sex (for victims effectively assisted with the UNVTFCS grant)

Sex	Age group							
	Estimated number of beneficiaries to be assisted (as indicated on the application)	Number of victims effectively assisted	Estimated number of beneficiaries to be assisted (as indicated on the application)	Number of victims effectively assisted	Estimated number of beneficiaries to be assisted (as indicated on the application)	Number of victims effectively assisted	Estimated number of beneficiaries to be assisted (as indicated on the application)	Number of victims effectively assisted
	0-13		14-18		19+		Sub-totals by sex	
Male	0	0	0	3	3	7	10	10
Female	0	0	0	2	10	33	35	35
Other	0	0	0	0	0	0	0	0
Sub-totals by age	0	0	0	5	13	40	45	45

3. Sub-totals by country of origin (for victims effectively assisted with the UNVTFCS grant)

Region	Country	Estimated number of beneficiaries to be assisted (as indicated on the application)	Number of victims effectively assisted
African Group	Nigeria	45	45

4. What forms of slavery did the project address?

Number of victims effectively assisted	
Forced and bonded labour	2
Sexual exploitation	3
Serfdom and servitude	20

5. Were the victims trafficked before falling into forms of slavery (worst forms of child labour, including commercial sexual exploitation of children, traditional, caste-based or descent based slavery, child, early and forced marriage, forced and bonded labour, sexual exploitation, serfdom and servitude, sale of wives and inherited widows, children in armed conflict)?

Yes, 21 victims.

ASSISTANCE PROVIDED

1. Describe the assistance that your organization provided to beneficiaries. Specify which activities were covered by the UNVTFCS grant, and if any services were provided through referrals (include the number of beneficiaries under each type of assistance noting that one beneficiary can receive multiple types of assistance).

					submit such to the Program Director.			
Case worker	Blessing Asuquo	Ms.	70 %	6	Case worker is responsible for the recording and collating of the information and data of the beneficiaries of the project, report and submit such to the Program Director.	\$3,000	Yes	Curriculum Vitae of Asuquo Blessing Raymond .pdf
Account Officer	Olubunmi Shoyemi	Ms.	100 %	9	Account Officer is responsible for the financial and administrative management of the project. She is in charge of the disbursements of funds, budget and the keeping of records and writing of the financial reports. He provides periodic financial reports to Project Director.	\$3,800	Yes	Bunmi SHOYEMI-CV-2023.pdf

General comments

Ms. Shoyemi, the new Account Officer joined WICCI in 2020 but she has been in the development work since 2014 which makes her years of relevant experience to be 9 years .

BUDGET REPORT**A: BUDGET**

Type of Expense	Comments
1. Total amount needed for the project (US\$)	\$36,812.00
2. Amount requested from the Fund for this project (US\$)	\$25,000.00

1. BUDGET DETAILS PER TYPE OF EXPENSE

	Type of expense	Budget item	Cost component	Component short description	Unit	Quantity	Unit cost in USD	Total in USD	Number of units awarded by the UNVTFCS	Amount awarded by the UNVTFCS	Amount spent (UNVTFCS grant)	Difference	Difference %
166912	Medical	Medicines	1105 - Supplies, Commodities, Materials	tests	Lump sum	25	\$35	\$875	\$25	\$875	\$875.00	\$0.00	0.0%
166913	Legal	Court taxes	1107 - General Operating and Other Direct Costs	court case	Lump sum	1	\$175	\$175	\$1	\$175	\$175.00	\$0.00	0.0%
166914	Psychological	Other supplies (food, learning material, hygiene kits, etc.)	1105 - Supplies, Commodities, Materials	food and materials	Months	3	\$400	\$1,200	\$3	\$1,200	\$1,200.00	\$0.00	0.0%
166915	Social	Cash grants	1106 - Transfers and Grants to Counterparts	grants	Lump sum	25	\$720	\$18,000	\$25	\$18,000	\$18,000.00	\$0.00	0.0%
166916	Social	Other supplies (food, learning material, hygiene kits, etc.)	1105 - Supplies, Commodities, Materials	Hall hire	Lump sum	1	\$450	\$450	\$1	\$450	\$450.00	\$0.00	0.0%
166917	Social	Salaries	1101 - Staff and other Personnel Costs	Project manager	Months	12	\$434	\$5,208	\$3	\$1,300	\$1,300.00	\$0.00	0.0%

shelter include: medical care, counselling to build their self-esteem and confidence. All assistance and protection to the child victim was based on the best interest of the child.

Indicate if the assistance provided is a new activity under the project or ongoing

New Activity

Percentage of activities foreseen under this type of assistance

0%

b. Other, please explain

RESULTS ACHIEVED

1. Describe the main results achieved through this project. Include specific quantitative and qualitative information.

1. Increased awareness of dangers of trafficking for forced labour, prostitution, domestic servitude among colleagues, CBOs, other stakeholders and the general populace. 2. Improved self-esteem of the beneficiaries as a result of psychosocial assistance given to each of them after the screening exercise. This was observed at subsequent meetings with them. 3. No more stigmatization as the victims successfully complete their reintegration process. They were excited as they looked forward to having their own enterprises. 4. Some of the survivors were given protection at a temporary shelter in Abeokuta. The beneficiaries were expected to get accommodation for themselves at least six months after they must have started their businesses. 5. So much prayer for WICCI and UNCHR for giving them hope and beautifying their lives. 6. All the 25 direct beneficiaries experienced improved mental health and physical well-being as a result of the medical care, accommodation and economic strengthening support which they received and were necessary for their social reintegration. 7. The beneficiaries household also enjoy material benefit and family reunification. 8. The survivors' hope of a new life and a brighter future was rekindled as a result of the reintegration process.

2. Describe any unforeseen challenges faced during project implementation and steps taken to overcome them.

The only unforeseen challenge that may have affected the implementation of the project is the current inflation in the country. Since the Nigerian government removed subsidy on fuel in May 2023, it has affected negatively the cost of food, transportation, goods and services in general. WICCI has to augment the VoT transportation fare for them to be able to come for screening, counselling, and Business Management Skills Training workshop.

3. Share key achievements and success stories related to project implementation. Share links to publicly available materials where relevant.

1. Twenty-five (25) most vulnerable households of Modern Day Slavery were screened and profiled using the specified IOM standard for profiling victims of trafficking but about one hundred and twenty-four (124) indirect beneficiaries benefitted from the project (an average of 5 people in an household). 2. Medical tests (HIV, STD) were conducted for all the 25 direct beneficiaries at a standard laboratory, results of which have been documented in their case files. No record of HIV or STD amongst them. 3. The 25 beneficiaries were provided with Hygiene kits which contains the bag, bath towel, detergent, toothpaste and tooth brush, sanitary towel, bath soap, The Hygiene Kit acknowledgement register will be submitted to UNVTFCS. 4. Business Management Skill Training was conducted for all the 25 selected beneficiaries. The facilitator gave a detailed lecture on: a. Business Orientation: Introduction to skills development and vocational opportunities b. Self-discovery and Skills traits c. How to generate/develop business Plan and Management d. Financial literacy e. Differentiating needs from wants f. Importance of saving g. Brain-storming on opportunities around in the areas of informal sectors The overall objective of the training was to assist the beneficiaries to understand how to arrange their business plans for progress and success. 5. Twenty-five beneficiaries were reached during psychosocial counselling. They could be said to be mentally stable after months of monitoring. 6. The disbursement of income-generating start-up tools to 25 beneficiaries - 20 Beninese and 5 Yoruba. Links to achievements and success stories: www.wicci-nigeria.org Instagram: [wicci_nigeria](https://www.instagram.com/wicci_nigeria)

4. Indicate if, in the course of the implementation, your organization, its staff members or any of its beneficiaries suffered intimidation, harassment or retaliation (a) due to their involvement in the project; (b) for any other reason.

None of our staff members or beneficiaries suffered intimidation, harassment or retaliation due to their involvement in the project or for any other reason.

ORGANIZATION IMPLEMENTING THE PROJECT

1. Indicate any changes in the staff involved in the implementation of the project. Provide a list of all staff involved in the implementation of the project. Include CVs of all new staff members.

Position	Name	Title	Part/Full Time	No. of years of relevant experience	Duties	Average Annual Salary	Paid with fund's grant	CV
Project Manager	Doyinsola Adebayo	Ms.	100 %	18	Program Officer reports directly to the Project Coordinator and will be responsible for the day to day running of the project throughout the planning, execution and monitoring stage.	\$5,000	Yes	Doyinsola Adebayo-CV-UNVTFCS.pdf
Case worker	Bolatito Aderuga	Ms.	100 %	9	Case worker is responsible for the recording and collating of the information and data of the beneficiaries of the project, report and	\$3,000	Yes	CV-BOLATITO_BADMUS_ADERUGA.pdf

a. Medical

Sub-Category

No records to display.

A gender-sensitive approach was applied during physically examination of the victims by a female case worker while a male case worker attended to men and boys. Mental health status examination was carried out on the victims with a case worker assigned to each of them who facilitated follow-up and referral for medical care and psychosocial support for the 25 victims and also to assist in identifying the suitable environment for the victims once they leave our care. Each of the victims undergo blood test for HIV and STD. None of the victims was positive for HIV or STD tests. The test result s of each victim have been kept in their files.

Indicate if the assistance provided is a new activity under the project or ongoing

New Activity

Percentage of activities foreseen under this type of assistance

0%

b. Psychological

Sub-Category

No records to display.

We had some sessions with each of the twenty-five (25) victims where we interacted with them and also shared their experiences and the challenges they have overcome. We also ensured that they were given a listening ear when they were sharing the trauma they have gone through. This was conducted through the creation of a friendly and nonjudgmental environment where they comfortably expressed themselves. Those who were discovered to need further counselling, moral and emotional support were scheduled for further counselling. There was mental health status examination on the victims by the case workers assigned to all of them to facilitate follow-up and referral for medical care. We ensured that long-term physical and mental health needs of vulnerable victims are addressed by the two parties.

Indicate if the assistance provided is a new activity under the project or ongoing

New Activity

Percentage of activities foreseen under this type of assistance

0%

c. Social

Sub-Category

No records to display.

WICCI was able to provide Micro-Enterprise/Income-generating businesses and vocations to the twenty-five (25) victims of Modern Day Slavery. This is to assist and establish them in their chosen businesses and vocations in order to sustain themselves and their families. As part of the activities programmed to assist the victims to develop and manage an enterprise effectively, the twenty-five victims were provided with a Business Management Skills Training since they all have vocational/business skills. As planned, the one-day business training workshop was conducted by our partner a certified ILQ trainer who has developed training manuals over the years in the course of reintegration programs for migrant returnees which addresses various and specific business and entrepreneurial skills including vocational assistance. Business training counseling was also provided to guide each of the victims. It can be ascertain that the beneficiaries have valid National Identity card needed to facilitate their social integration. b) Re-integration grants - WICCI was able to identify vendors and as well followed due process of procurement of the start-up tools in a competitive process for the implementation of the project. Each of the beneficiaries was presented with start-up tools which were necessary to establish them in their choice of businesses and vocations. WICCI and the consultant were able to support the beneficiaries in the implementation of the selected income generating activity. Before the tools were handed over to the beneficiaries, WICCI introduced the victims to small-scale opportunities for their small enterprise businesses and assisted them in identifying types of income generating activities for a better economic rehabilitation. Afterwards, each of them was presented with various start-up tools to start their choice of business or vocation in their choice of locality.

Indicate if the assistance provided is a new activity under the project or ongoing

New Activity

Percentage of activities foreseen under this type of assistance

0%

d. Educational or vocational or skills trainings**e. Legal**

Sub-Category

No records to display.

During the project period there was no charges against the perpetrator hence no court case. Ms. Asuquo who is one of the case workers, also a lawyer, always educate the victims during counseling sessions, of their rights under the law and the need to expose the perpetrators.

Indicate if the assistance provided is a new activity under the project or ongoing

New Activity

Percentage of activities foreseen under this type of assistance

0%

f. Financial**g. Humanitarian**

WICCI worked with the manager of Beninese Association Shelter in Abeokuta. Even though the staff of this shelter are already familiar with the trafficking process and issues related to it. So, interview was conducted to all the victim by the case workers and shelter manager and obtain basic useful information from the eighteen (18) Beninese victims selected from the Shelter. Also, the case workers used the opportunity to inform the victims about their rights and responsibilities at the shelter and ascertain their consent. They were advised to adhere to shelter security rules and was made to understand, consent and participate regarding the available services. The second meeting was to obtain more information and identify the immediate needs and concern of the victims and validate it. Some of the services we provided to the victims at the

166918	Social	Fees	1104 - Contractual Services	Training - facilitator fees	Lump sum	1	\$150	\$150	\$1	\$150	\$150.00	\$0.00	0.0%
166919	Social	Other supplies (food, learning material, hygiene kits, etc.)	1105 - Supplies, Commodities, Materials	Training - refreshments for 30 participants	Lump sum	1	\$300	\$300	\$1	\$300	\$300.00	\$0.00	0.0%
166920	Social	Other supplies (food, learning material, hygiene kits, etc.)	1105 - Supplies, Commodities, Materials	Training - learning materials	Lump sum	1	\$50	\$50	\$1	\$50	\$50.00	\$0.00	0.0%
166921	Social	Salaries	1101 - Staff and other Personnel Costs	Caseworker 1	Months	12	\$275	\$3,300	\$3	\$825	\$825.00	\$0.00	0.0%
166922	Social	Salaries	1101 - Staff and other Personnel Costs	Caseworker 2	Months	12	\$275	\$3,300	\$3	\$825	\$825.00	\$0.00	0.0%
166923	Administration	Salaries	1101 - Staff and other Personnel Costs	Project accountant	Months	12	\$317	\$3,804	\$2.68	\$850	\$850.00	\$0.00	0.0%
Total:								\$36,812.00		\$25,000.00	\$25,000.00	\$0.00	

2. COMMENTS PER TYPE OF EXPENSE**3. PERCENTAGE REQUESTED TO UNVTFCS PER TYPE OF EXPENSE**

Type of Expense	Amount awarded	Percentage (of total amount awarded)	Amount spent (UNVTFCS grant)	Percentage (of total amount spent)	Difference %
Medical	\$875	4%	\$875	4%	0.0%
Legal	\$175	1%	\$175	1%	0.0%
Psychological	\$1,200	5%	\$1,200	5%	0.0%
Social	\$21,900	88%	\$21,900	88%	0.0%
Administration	\$850	3%	\$850	3%	0.0%

Cost component	Amount spent (UNVTFCS grant)	Percentage (of total amount spent)
1101 - Staff and other Personnel Costs	\$3,800	15%
1104 - Contractual Services	\$150	1%
1105 - Supplies, Commodities, Materials	\$2,875	12%
1106 - Transfers and Grants to Counterparts	\$18,000	72%
1107 - General Operating and Other Direct Costs	\$175	1%

SOURCES OF FUNDING**A: Information on other sources of funding for the reporting period****Source of Funding 1**

Name of Source: collaborators

Form of contribution: In-kind

Please provide further details on the type of contribution and indicate the estimated (cash) value for the project in the column for amount

Technical support from our collaborator, Patriotic Citizens Initiative, during the training workshop.

Summary of foreseen funding agreements

Purpose: Prevention

Period from: 09 Jul 2023

Amount: \$150

Period To: 03 Dec 2023

Status: Under Consideration

Proposed share allocated to the project:

Amount: \$

Send agreement copy via: Not specified

B: Comments for sources of funding**General comments**

WICC received no other funding for this particular project. Thank you.

MANDATORY CASE STUDIES**Information on the 5 case studies.**

The names of project beneficiaries may be anonymized and replaced by the internal registration number used by the organization. Organizations should request the free and informed consent of beneficiaries prior to the transfer of any personal data to the UNVTFCS. Each of the five case studies should contain sufficient information to illustrate that the assistance provided to victims of slavery is within the mandate of the UNVTFCS and the value of the assistance envisaged by the project, including:

1. The personal history of the victim
 - a) Context in which the victim suffered exploitation, including dates and places;
 - b) Form of slavery;
 - c) Perpetrators involved;
 - d) Psychological and physical after-effects.
2. Referral history and Assistance provided
 - a) How and where the victim came into contact with, or was referred to, the organization;
 - b) Type of assistance that was provided or will be provided to the victim, including a breakdown of the number, type and frequency of activities undertaken;
 - c) Staff members involved in assistance;
 - d) Results achieved or expected.

Compiled_5-CASE_STUDIES.pdf

CHECKLIST FOR REPORT

Before submitting your report, verify that all the requested information below is provided:

- Answers to all questions in the financial and narrative report form
- Complete and updated information on staff, CVs included
- Proof of other sources of funding
- 5 relevant case studies, drafted according to the Fund's framework

AUTHORIZATIONS

1. Do you allow the UNVTFCS to use the key achievements and success stories related to project implementation you shared above (question 3 of "Results Achieved" section) for fundraising and communications purposes? The Fund will only use the names or images of individual beneficiaries with their prior expressed consent.

Yes

SIGNATURE

Adeboye

1. Name of the project leader Doyinsola A. Adeboye
2. Title Executive Director
3. Date 16 Feb 2024

I have read and agree with the terms of the Guidelines of the Fund for the use of organizations

Information compiled by "ITU Section" a Web site of the OHCHR