

BI-ANNUAL PROJECT NARRATIVE AND FINANCIAL REPORT
REPORTING PERIOD: 28-04-2020 – 28-10-2020

This report is to be submitted to the Fund Manager at unodc-victimsfund@un.org by **28-10-2020**.

Please complete ALL sections below.

1. Grant holder

Name of NGO	WOMEN, INFANTS AND CHILDREN CARE INITIATIVE (WICCI)
Postal Address	No. 10, Akenzua Road, Off Plymouth Road, Benin City, Edo State, Nigeria.
Telephone	+2348034753222
Project Director/Manager (name and contact information)	Doyinsola A. Adebayo No 10, Akenzua Road, Off Plymouth Road, Benin City, Edo State, Nigeria. +2348034753222
Primary Contact Person (name, job title and contact information)	Doyinsola A. Adebayo Executive Director No 10, Akenzua Road, Off Plymouth Road, Benin City, Edo State, Nigeria. +2348034753222 wicci.nigeria@gmail.com
Head of Organization (authorizing officer)	Doyinsola A. Adebayo

2. Project information

Project Title	Project for the provision of social protection, medical and material assistance to the vulnerable victims of trafficking in Edo State, Nigeria
Location of Project	Edo State, Nigeria.
Start Date	28 th April, 2020.
End Date	31 st March, 2021.
Project Objective	1. To identify and provide material assistance to 47 vulnerable VoT (women and girls aged 10-25 years) in Edo State by November 2020. 2. To improve the health and well-being of 47 vulnerable VoT (women and girls aged 10-25 years) in Edo State through provision of medical care and counselling and facilitate family reunion by November 2020.

	3. To provide safe shelter and facilitate social inclusion to 47 vulnerable VoT (women and girls aged 10-25 years) in Edo State by November 2020.
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3. Assessment of implementation of the project activities

3.1. Reporting period: 28th April 2020 - 28th October 2020

3.2. Activities carried out in the reporting period

(Please describe all activities which have taken place in the reporting period as listed in the Project Proposal)

ADVOCACY VISIT TO PARTNERS/SHELTERS: Advocacy visit was carried out to all the identified organisations/agencies. A familiarisation visit was conducted with the aim of getting their cooperation and sensitising them on the project objective. During advocacy visit to NAPTIP, the director in charge of the agency assured WICCI that the issue of detaining returnees for more than necessary for the victims to reunite with their family members and community will no longer happen. WICCI also paid advocacy visits to some identified Shelters in Benin City where many of the victims were identified through the screening process.

IDENTIFICATION OF PARTNERS /SHELTER WITH VICTIMS OF TRAFFICKING: Identification of partners was done based on thematic areas for the shelter owners. Profiling was carried out on the different shelters and partners. The following partners were identified: NAPTIP, COSUDOW, SEYP, ETHAT (Edo State Task Force against Human Trafficking).

SCREENING AND IDENTIFICATION OF VULNERABLE VICTIMS OF TRAFFICKING:

The use of profiling sheet of International Organisation of Migration (IOM) for profiling victims of trafficking was relied on. Through the screening process the victims (women and girls) were identified accordingly. Profiling of victims of trafficking was conducted /carried out based on the number of victims provided by the partners. However, in profiling, particular attention was on the most vulnerable victims. The most vulnerable victims were given priority and those who were not eligible were referred to other shelters for assistance. The identified beneficiaries' case files were well handled and kept in our office.

REFERRAL AND REINTEGRATION ASSISTANCE:

a) Medical Care – The beneficiaries received medical attention like: STD and HIV testing, anaemia and pregnancy tests, hygiene and sanitation counselling. Collection and screening of blood and urine samples were conducted by the identified laboratory. Results of blood and urine screening released showed that there was no cases of emergency.

b) Protection and Medical Assistance – At the shelter, the victims received food stuffs, clothes, sandals and toiletries provided by WICCI and were given psychosocial support. Purchase and Distribution of these relief materials to victims of Trafficking/Beneficiaries was contracted to a register and recognised vendor. Distribution was carried out at various

shelters. During the distribution of these items to the beneficiaries, there was a counselling session organized to build their self-esteem and confidence. Some other concerns like safety from traffickers and coping strategies were discussed with them.

c) Monitoring and reintegration process in the Shelter – This activity is on-going and it will be reported in the final report which is expected to be submitted by December, 2020.

3.3. Results achieved to date

(Please list all the results which were achieved through the activities mentioned above)

1. Partners who have victims of trafficking in their shelters were identified.
2. Partners provided list of victims of trafficking.
3. Forty-seven (47) victims of trafficking were profiled using the specified United Nations standard for profiling victims of trafficking.
4. Relief Materials were distributed and counselling were given to the profiled victims of trafficking.
5. A standard laboratory for the screening was identified.
6. Blood and urine samples of victims of trafficking were collected at the laboratory.
7. Blood and urine samples were screened at the laboratory.
8. Results of each victims of trafficking blood and urine screening was out from the laboratory.

3.4. Number of vulnerable people/victims of human trafficking assisted to date

(Please indicate how many vulnerable people/victims your organization was able to assist in this period)

Forty-seven (47) vulnerable victims of Human Trafficking were assisted during the reporting period.

3.5. Major obstacles encountered when implementing the project

(Please describe any difficulties met during the project implementation and their effect on the project, including implications for the achievement of the planned result)

1. Partners were reluctant to accept the advocacy visit because of the COVID 19 Pandemic
2. Difficulties in convincing the partners about the reality of the project during the advocacy visit.
3. The vulnerable women and victims of trafficking were not willing to be screened, thinking it was corona-virus screening.
4. High cost of transportation and relief materials due to the pandemic.
5. Beneficiaries/Victims complained of the absence of refreshment during profiling.
6. No provision for transportation for the beneficiaries to move their relief materials to their respective homes as many of them were requesting for transport after receiving their materials.
7. Difficulties in convincing the vulnerable women and victims on the importance of the blood and urine screening.
8. Difficulties in finding a very good laboratory with standard equipment needed for the screening of the numbers of the vulnerable women and girls victims of trafficking.

3.6. Implications these obstacles might have on the implementation of the project

(Please provide information on the implications of the obstacles and whether any amendments need to be made to the project proposal in order to achieve the planned results)

1. These obstacles may result to low turnout (in the future) of the targeted beneficiaries due to their vulnerability.
These obstacles were well handled and managed by our organization with goodwill support from our partners.
2. It might result to affecting the delivery of the actual relief materials due to price variations caused by the COVID-19 pandemic.
3. It creates room for contingencies in order to accommodate identified gaps in the course of implementation.
The gap in this project was well taken care of by the project support fund which is included in the total fund released.

There was no need for any amendments to be made to the project proposal before planned results could be achieved.

3.7. Partnerships and cooperation with other organizations formed while implementing the project

(Please describe any partnerships or cooperation established through the implementation of the project)

1. Maximum cooperation was received from partners organisations - NAPTIP, COSUDOW, ETHAT and SEYP: to ensure proper screening of the victims in line with the COVID 19 NCDC guidelines, as well as adapting the screening procedures in line with the Victim Protection Policy.
2. During the implementation of this project, WICCI was identified by IOM in partnership with National Agency for the Prohibition of Trafficking in Person (NAPTIP) and mapped as one of the agencies providing specialized services to victims of human trafficking and other vulnerable groups in Ogun State (WICCI's Head office).
3. WICCI was invited by UN Network on Migration to participate in Multi-lingual Stakeholder Listening Session on the Regional Reviews of the Global Compact for Safe, orderly and Regular Migration.

3.8. Resource mobilization

(Please describe any activities undertaken to attract additional funding for your organization/project and the results had)

There was no additional funding but rather, in order to address the challenges of feeding which was very essential during profiling and transportation of relief materials by beneficiaries, we had to take care of these issues from the Project Support Fund. This resulted to the beneficiaries being able to appreciate their stay throughout the period of profiling and also they were able to convey their relief materials easily to their different homes.

FINANCIAL REPORT

The financial statement should reflect expenditures in relation to the activities funded by the UNVTF. It should be attached to the substantive report and submitted to UNODC as per the reporting requirements outlined in the grant agreement.

Name of entity	WOMEN, INFANTS AND CHILDREN CARE INITIATIVE (WICCI)
Location	Edo State, Nigeria.
Project title	Project for the provision of social protection, medical and maternal assistance to the vulnerable victims of trafficking in Edo State, Nigeria
Project duration	28th April 2020 - 31st March 2021.

	Description	Budget (USD)	Expenditures	Balance	Remarks
	List all the budget categories and lines that are listed in the budget of your grant agreement (Annex B)	Mention the UNODC costs as per the budget in your grant agreement (Annex B)	List the expenditures in USD	Any portion of the fund that is unspent shall be returned to UNODC within thirty (30) days of the expiration of the grant agreement	Explanations on major deviations
1	Personnel (project manager, admin. support personnel, trainer, doctor/nurse, experts/consultants, etc.)				
	Project Manager	2483	1104	1,379	
	Case Workers	1980	880	1,100	
	Project Accountant	1494	664	830	
	Sub-total	5,957.00	2,648.00	3,309	
2	Operations / Maintenance (training, catering, accomodation, meeting, renting of a venue, transport, etc.)				
	Transport of victims from NAP/HIP office to Shelters	376	376	-	
	Transport of beneficiaries from Shelter to clinic -5km	141	141	-	
	Transport for advocacy/monitoring of victims	45	45	-	
	Sub-total	562.00	562.00	-	
3	Equipment and supplies (procurement and/or renting of equipment and supplies needed for the project activities, incl. food, textiles, medical/pharmaceutical products, building materials, etc.)				
	Extra beds for shelter	504	504	-	
	HIV, STD, Pregnant testing, Contraceptive	3901	3901	-	
	Food commodities & toiletries	3901	3901	-	
	Seasonal clothing and shoes	2350	2350	-	
	Sub-total	10,656.00	10,656.00	-	
4	Administration (office supplies, stationery, printing, telephone charges, hardware and software, etc.) (please note that administrative costs cannot exceed 10% of the total grant amount)				
	Data/Communication/Stationeries	585	390	195	
	Indirect Costs (Overheads)	1776	1776	-	
	Sub-total	2,361.00	2,166.00	195	
	Total	19,536.00	16,032.00	3,504.00	

Name: Ifejoba Jonise

Confirmed by, Doyinsola A.

APPROVED

Designation: Accountant

Signatur

[Signature]

The Trust Fund may wish to publish a summary of the preliminary results of the project. For this purpose, please kindly attach any visual material you might have (photos, brochures, etc.). Should you have any objections to the Trust Fund publishing these materials, please state them here: **No Objection.**

Name of the contact person for the Report: Doyinsola A. Adebayo

Signature: 

Location: Edo State, Nigeria.

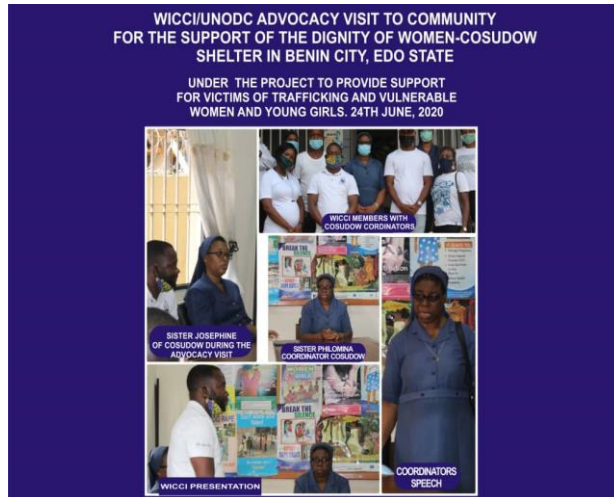
Date report due: 28-10-020

Date report sent: 28-10-2020

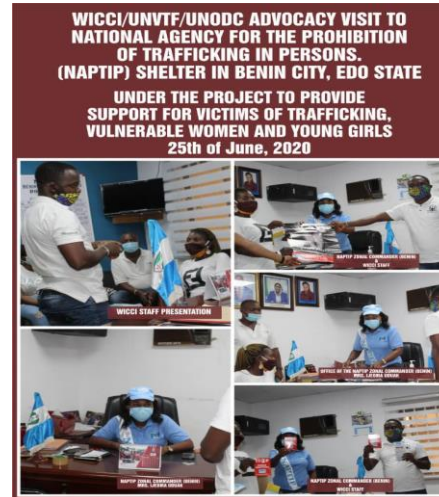


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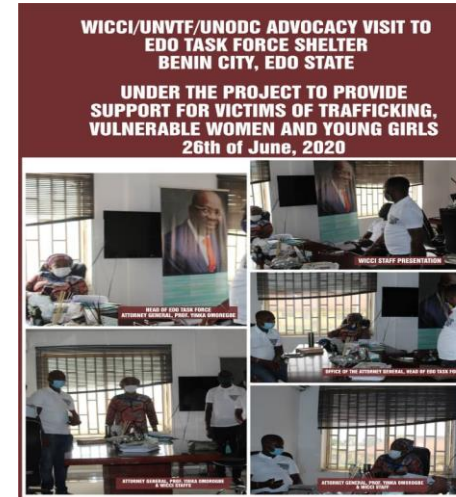
ACTIVITY PICTURES



Pic. 1. Advocacy visit to COSUDOW Shelter



Pic. 2. Advocacy visit to NAPTIP



Pic. 3. Advocacy visit to Edo State Task Force Shelter



Pic. 4. Cross-section of the relief materials before distribution



Pic. 5. Profiling of VoT (woman)



Pic. 6. Profiling of VoT (young girl)



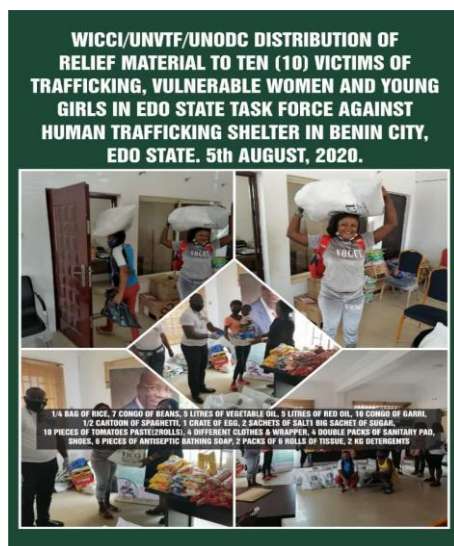
Pic. 7. Distribution of relief materials At COSUDOW Shelter



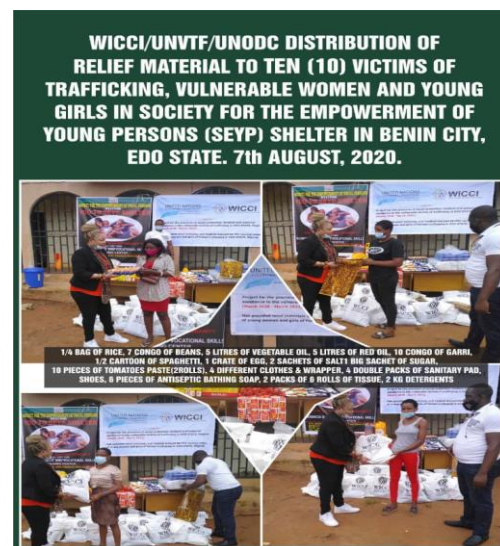
Pic. 8. Beneficiary collecting relief materials at COSUDOW Shelter



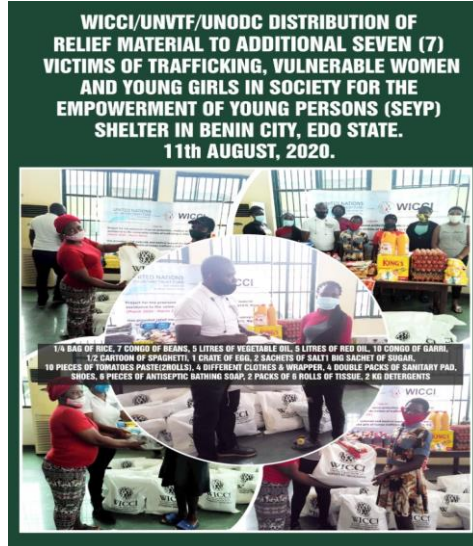
Pic. 9. Distribution of relief materials at NAPTIP Shelter



Pic. 10. Part of Protection of VoT



Pic. 11. Distribution of relief materials



Pic. 12. Beneficiaries of social protection